

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 102% OF BUDGET LEVY CERTIFICATION

Year: 2003 County: 41 Johnson Unit: 0318 GREENWOOD CIVIL CITY Type: City/Town

Following consideration given the recommendation of the Local Government Tax Control Board on the appeal petition pursuant to IC 6-1.1-18.5, the Department of Local Government Finance takes the following actions on budgets, levies and/or rates for this corporation:

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>	<u>102% of Certified Levy*</u>
0101 GENERAL					
	\$9,229,725	\$1,863,070,110	\$3,014,447	0.1618	\$3,074,736
To fund the 2003 budget, this unit is further authorized to transfer \$5,863 from the Levy Excess Fund, pursuant to PL 58-1993.					
2003 budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0180 DEBT SERVICE					
	\$890,856	\$1,863,070,110	\$771,311	0.0414	\$786,737
2003 budget approved for displayed amount.					
Rate reduced due to reduction of operating balance.					
0342 POLICE PENSION					
	\$252,892	\$1,863,070,110	\$0	0.0000	\$0
2003 budget approved for displayed amount.					
0706 LOCAL ROAD & STREET					
	\$701,568	\$1,863,070,110	\$0	0.0000	\$0
Budget has been reduced and approved for the displayed amt.					

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred two percent (102%) of the tax levy for each fund. If the property taxes received exceed one hundred two percent (102%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 102% OF BUDGET LEVY CERTIFICATION

Year: 2003 County: 41 Johnson Unit: 0318 GREENWOOD CIVIL CITY Type: City/Town					
Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate	102% of Certified Levy*
0708 MOTOR VEHICLE HIGHWAY					
	\$1,421,220	\$1,863,070,110	\$0	0.0000	\$0
2003 budget approved for displayed amount.					
1111 FIRE					
	\$2,660,451	\$1,665,483,080	\$1,818,708	0.1092	\$1,855,082
2003 budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
1301 PARK & RECREATION					
	\$1,141,766	\$1,863,070,110	\$445,274	0.0239	\$454,179
2003 budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
2102 AVIATION/AIRPORT					
	\$271,894	\$1,863,070,110	\$0	0.0000	\$0
2003 budget approved for displayed amount.					
2390 CUMULATIVE CAPITAL IMP (RATE)					
	\$0	\$1,863,070,110	\$689,336	0.0370	\$703,123
2003 budget approved for displayed amount.					
Rate Approved.					

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred two percent (102%) of the tax levy for each fund. If the property taxes received exceed one hundred two percent (102%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 102% OF BUDGET LEVY CERTIFICATION

Year: 2003 County: 41 Johnson Unit: 0318 GREENWOOD CIVIL CITY Type: City/Town					
Fund	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>	<u>102% of Certified Levy*</u>
2391 CUMULATIVE CAPITAL DEVELOPMENT					
	\$0	\$1,863,070,110	\$568,236	0.0305	\$579,601

2003 budget approved for displayed amount.

see description

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred two percent (102%) of the tax levy for each fund. If the property taxes received exceed one hundred two percent (102%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2003 BUDGET APPROPRIATIONS

Year: 2003
County: 41 Johnson

Unit: 0318 GREENWOOD CIVIL CITY
Unit Type: City/Town

Fund	Fund Name	Dept	Department Name	Budget Class	Budget Class Name	Appropriation Amount
0101	GENERAL	0042	CLERK (CLERK/TREASURER)	10000	Personal Services	\$89,915.00
				20000	Supplies	\$10,200.00
				30000	Other Services & Charges	\$59,450.00
				40000	Capital Outlay	\$0.00
					Department 0042 Total:	\$159,565.00
		0044	MAYOR	10000	Personal Services	\$64,697.00
				20000	Supplies	\$770.00
				30000	Other Services & Charges	\$30,380.00
				40000	Capital Outlay	\$700.00
					Department 0044 Total:	\$96,547.00
		0071	POLICE MERIT BOARD/COM	10000	Personal Services	\$6,950.00
				20000	Supplies	\$1,250.00
				30000	Other Services & Charges	\$32,850.00
				40000	Capital Outlay	\$0.00
					Department 0071 Total:	\$41,050.00
		0072	CITY-COUNTY COUNCIL	10000	Personal Services	\$80,080.00
				20000	Supplies	\$200.00
				30000	Other Services & Charges	\$92,300.00
				40000	Capital Outlay	\$0.00
					Department 0072 Total:	\$172,580.00
		0075	BOARD OF PUBLIC WORKS	10000	Personal Services	\$1,367,223.00

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2003 BUDGET APPROPRIATIONS

<u>Fund</u>	<u>Fund Name</u>	<u>Dept</u>	<u>Department Name</u>	<u>Budget Class</u>	<u>Budget Class Name</u>	<u>Appropriation Amount</u>
				20000	Supplies	\$7,125.00
				30000	Other Services & Charges	\$712,666.00
				40000	Capital Outlay	\$1,000.00
					Department 0075 Total:	\$2,088,014.00
		0101	PLANNING & ZONING	10000	Personal Services	\$408,228.00
				20000	Supplies	\$10,075.00
				30000	Other Services & Charges	\$43,275.00
				40000	Capital Outlay	\$1,000.00
					Department 0101 Total:	\$462,578.00
		0106	DATA PROCESSING (COMPI	10000	Personal Services	\$109,739.00
				20000	Supplies	\$28,312.00
				30000	Other Services & Charges	\$206,419.00
				40000	Capital Outlay	\$94,925.00
					Department 0106 Total:	\$439,395.00
		0248	CITY/TOWN COURT (CITY JI	10000	Personal Services	\$160,942.00
				20000	Supplies	\$7,000.00
				30000	Other Services & Charges	\$10,600.00
				40000	Capital Outlay	\$2,400.00
					Department 0248 Total:	\$180,942.00
		0277	LAW DEPARTMENT	10000	Personal Services	\$145,946.00
				20000	Supplies	\$8,521.00
				30000	Other Services & Charges	\$35,025.00
				40000	Capital Outlay	\$1,420.00

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2003 BUDGET APPROPRIATIONS

<u>Fund</u>	<u>Fund Name</u>	<u>Dept</u>	<u>Department Name</u>	<u>Budget Class</u>	<u>Budget Class Name</u>	<u>Appropriation Amount</u>
					Department 0277 Total:	\$190,912.00
		0306	ENGINEER	10000	Personal Services	\$165,309.00
				20000	Supplies	\$4,360.00
				30000	Other Services & Charges	\$70,074.00
				40000	Capital Outlay	\$78,195.00
					Department 0306 Total:	\$317,938.00
		0309	HUMAN RELATIONS/RESOU	10000	Personal Services	\$67,826.00
				20000	Supplies	\$1,564.00
				30000	Other Services & Charges	\$9,450.00
				40000	Capital Outlay	\$1,125.00
					Department 0309 Total:	\$79,965.00
		0370	POLICE DEPARTMENT (TOV	10000	Personal Services	\$4,149,116.00
				20000	Supplies	\$143,000.00
				30000	Other Services & Charges	\$197,120.00
				40000	Capital Outlay	\$250,740.00
					Department 0370 Total:	\$4,739,976.00
		0531	MAINTENANCE & REPAIR	10000	Personal Services	\$154,565.00
				20000	Supplies	\$32,430.00
				30000	Other Services & Charges	\$14,218.00
				40000	Capital Outlay	\$0.00
					Department 0531 Total:	\$201,213.00
		0700	ECONOMIC DEVELOPMENT	10000	Personal Services	\$5,250.00
				20000	Supplies	\$200.00
				30000	Other Services & Charges	\$7,250.00

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2003 BUDGET APPROPRIATIONS

<u>Fund</u>	<u>Fund Name</u>	<u>Dept</u>	<u>Department Name</u>	<u>Budget Class</u>	<u>Budget Class Name</u>	<u>Appropriation Amount</u>
				40000	Capital Outlay	\$0.00
		0701	REDEVELOPMENT	10000	Personal Services	\$8,500.00
				20000	Supplies	\$350.00
				30000	Other Services & Charges	\$37,500.00
				40000	Capital Outlay	\$0.00
					Department 0700 Total:	\$12,700.00
					Department 0701 Total:	\$46,350.00
					Fund 0101 Total:	\$9,229,725.00
0180	DEBT SERVICE	0000	NO DEPARTMENT	10000	Personal Services	\$0.00
				20000	Supplies	\$0.00
				30000	Other Services & Charges	\$890,856.00
				40000	Capital Outlay	\$0.00
					Department 0000 Total:	\$890,856.00
					Fund 0180 Total:	\$890,856.00
0342	POLICE PENSION	0000	NO DEPARTMENT	10000	Personal Services	\$252,892.00
				20000	Supplies	\$0.00
				30000	Other Services & Charges	\$0.00
				40000	Capital Outlay	\$0.00
					Department 0000 Total:	\$252,892.00
					Fund 0342 Total:	\$252,892.00
0706	LR & S	0000	NO DEPARTMENT	10000	Personal Services	\$0.00

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2003 BUDGET APPROPRIATIONS

<u>Fund</u>	<u>Fund Name</u>	<u>Dept</u>	<u>Department Name</u>	<u>Budget Class</u>	<u>Budget Class Name</u>	<u>Appropriation Amount</u>
				20000	Supplies	\$0.00
				30000	Other Services & Charges	\$53,000.00
				40000	Capital Outlay	\$648,568.00
					Department 0000 Total:	\$701,568.00
					Fund 0706 Total:	\$701,568.00
0708	MVH	0000	NO DEPARTMENT	10000	Personal Services	\$1,099,395.00
				20000	Supplies	\$283,050.00
				30000	Other Services & Charges	\$38,775.00
				40000	Capital Outlay	\$0.00
					Department 0000 Total:	\$1,421,220.00
					Fund 0708 Total:	\$1,421,220.00
1111	FIRE	0000	NO DEPARTMENT	10000	Personal Services	\$2,331,301.00
				20000	Supplies	\$88,000.00
				30000	Other Services & Charges	\$200,700.00
				40000	Capital Outlay	\$40,450.00
					Department 0000 Total:	\$2,660,451.00
					Fund 1111 Total:	\$2,660,451.00
1301	PARK & REC	0000	NO DEPARTMENT	10000	Personal Services	\$689,711.00
				20000	Supplies	\$94,600.00
				30000	Other Services & Charges	\$227,055.00
				40000	Capital Outlay	\$130,400.00

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2003 BUDGET APPROPRIATIONS

<u>Fund</u>	<u>Fund Name</u>	<u>Dept</u>	<u>Department Name</u>	<u>Budget Class</u>	<u>Budget Class Name</u>	<u>Appropriation Amount</u>
Department 0000 Total:						\$1,141,766.00
Fund 1301 Total:						\$1,141,766.00
2102	AVIAT/AIRPORT.	0000	NO DEPARTMENT	10000	Personal Services	\$7,900.00
				20000	Supplies	\$6,900.00
				30000	Other Services & Charges	\$257,094.00
				40000	Capital Outlay	\$0.00
Department 0000 Total:						\$271,894.00
Fund 2102 Total:						\$271,894.00
2390	CCI(RATE)	0000	NO DEPARTMENT	10000	Personal Services	\$0.00
				20000	Supplies	\$0.00
				30000	Other Services & Charges	\$0.00
				40000	Capital Outlay	\$0.00
Department 0000 Total:						\$0.00
Fund 2390 Total:						\$0.00
2391	CCD	0000	NO DEPARTMENT	10000	Personal Services	\$0.00
				20000	Supplies	\$0.00
				30000	Other Services & Charges	\$0.00
				40000	Capital Outlay	\$0.00
Department 0000 Total:						\$0.00
Fund 2391 Total:						\$0.00

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2003 BUDGET APPROPRIATIONS

<u>Fund</u>	<u>Fund Name</u>	<u>Dept</u>	<u>Department Name</u>	<u>Budget Class</u>	<u>Budget Class Name</u>	<u>Appropriation Amount</u>
					Unit 0318 Total:	<u>\$16,570,372.00</u>
					County 41 Total:	<u>\$262,218,810.00</u>